



2007-2008 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$804,167	\$80,178	\$231,305	\$45,772
County	\$23,323	\$0	\$0	\$0
State	\$523,227	\$0	\$0	\$0
Federal	\$181,062	\$0	\$47,484	\$0
Total	\$1,531,778	\$80,178	\$278,789	\$45,772

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$95,036	\$100,444

Ending Fund Balance

General	\$1,013,518
Capital Outlay	\$267,573
Special Education	\$603,459
Pension	\$145,631

State Aid

General Aid	\$332,056
Special Education	\$0
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$497,056

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$827,985	\$47,087	\$260,218	\$0
PK Instruction	\$6,618	\$0	\$33,892	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,095	\$3,656	\$29,720	\$0
Administration Services	\$160,773	\$1,741	\$0	\$0
Transportation Services	\$61,104	\$0	\$311	\$0
Other Support Services	\$325,862	\$79,973	\$0	\$0
Community Services	\$85,161	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$76,638	\$4,950	\$0	\$0
Total Expenditures	\$1,606,235	\$137,408	\$324,140	\$0

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$161,340,531
Owner Occupied	\$10,516,903
Non-Ag Z	\$3,157,452
Other Non-Ag/Utilities	\$10,141,137
Total	\$185,156,023

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.39
Capital Outlay	\$0.54
Bond Redemption	\$0.00
Pension Fund	\$0.26

Student Data

Fall 2007 PK-12 Enrollment	172
Fall 2007 K-12 Fall Enrollment	172
Open Enrolled Students Rec'd	28
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	172.60
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	54.1%
% Special Needs Students	10.5%
Students Transported	52
Student to Staff Ratio	8.4
District Attendance Rate	95.0%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	102.412	107.945
9-12	59.307	62.286
Total	161.719	170.231

Cost per ADM

General Fund Only	\$8,896
Educational Funds*	\$9,816

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,564
IDEA Part B	\$40,737
Total	\$43,301

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	18

American College Test (ACT)

English	20.4
Math	20.5
Reading	20.4
Science	20.9
Composite Score	20.5
Number Tested	15

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	18

Teaching Staff Data

Average Teacher Salary	\$30,824
Experience Adjusted Salary	\$27,808
Avg Years of Experience	18.2
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.